

2019 Accountability Plan

NEW COLLEGE OF FLORIDA

BOT APPROVED JUNE 8, 2019



STATE UNIVERSITY SYSTEM *of* FLORIDA
Board of Governors



INTRODUCTION

This is a new report that combines the previous Annual Accountability Report and University Work Plans into a single document more closely aligned with the Board of Governors' 2025 System Strategic Plan.

This revised document will enhance the System's commitment to accountability and strategic planning by enabling comparisons between past goals and actual data to better assess performance, helping to foster greater coordination between institutional administrators, University Boards of Trustees, and the Board of Governors.

Once an Accountability Plan is approved by each institution's respective Boards of Trustees, the Board of Governors will review and consider the plan for approval, excluding those sections of the Plan that require additional regulatory or procedural approval pursuant to law or Board regulations.



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MISSION STATEMENT

New College of Florida prepares intellectually curious students for lives of great achievement. It offers a liberal arts education of the highest quality in the context of a small, residential public honors college with a distinctive academic program which develops the student's intellectual and personal potential as fully as possible; encourages the discovery of new knowledge and values while providing opportunities to acquire established knowledge and values; and fosters the individual's effective relationship with society.



STATEMENT OF STRATEGY

Given your mission, strengths and available resources, provide a brief description of your market and your strategy for addressing and leading it.

New College of Florida prepares intellectually curious students for lives of great achievement.

As the state's designated residential liberal arts honors college, NCF is currently ranked #2 among all public liberal arts colleges by Washington Monthly and #5 by U.S. News and World Report.

Cultivating Curiosity. Unleashing Potential. The Strategic Plan for New College of Florida (2018-28), approved by the Board of Governors in November 2018, details NCF's strategy to reach 1200 students by 2023-24 and an 80% four-year graduation rate by 2028. In achieving these targets, NCF will be well-positioned to reach its long-term goal of being recognized among the top 20 liberal arts colleges in the nation, public or private.

In implementing this Strategic Plan, NCF will focus on three fundamental tactics over the next three years:

1. Recruit more students who will thrive at New College
 - a) Tell the New College story
 - b) Target intellectually curious, high-ability students
 - c) Enroll students who reflect Florida's racial and economic diversity
2. Keep them here four years
 - a) Make campus a place where students want to be
 - b) Immerse students in curricula that inspires
 - c) Work with each student to knit together a superlative education
3. Make their degree more valuable
 - a) Build pathways for academic and career success
 - b) Make Sarasota an educational destination
 - c) Intensify links with alumni and communities

Through investments made by the Board of Governors and the state of Florida, New College of Florida is implementing these tactics and will reach our goals, provide students a superlative education, and supply Florida with more of the talented New College graduates needed to maintain a competitive advantage in the global economy.

Despite an emerging entrepreneurial economy and a thriving arts and cultural scene, Sarasota and Manatee counties comprise the most populated region in the state without a full scale comprehensive or research university. New College is at the center of a loose consortium, called the Cross-College Alliance, of five nonprofit higher educational institutions with very different missions. Students at any institution can take courses on a space-available basis at any other institution for credit at their own institution with no additional tuition payment. The Alliance meets some of the needs, cultural, social and economic, that otherwise require a large university to address.



STRENGTHS, OPPORTUNITIES AND CHALLENGES *(within 3 years)*

What are your major capabilities, opportunities and challenges for improvement?

Strengths and major capabilities:

- As the state's liberal arts honors college, NCF is recognized nationally for its academic excellence and value:
 - #2 Public Liberal Arts College (Washington Monthly, 2018)
Based on factors related to social mobility, research, and public service
 - #5 Public Liberal Arts College (U.S. News & World Report, 2019)
Based on factors related to social mobility, graduation rates, faculty resources, and student GPAs and SAT scores
 - #16 Best Value in Public Education (Kiplinger's Personal Finance, 2018)
Based on admission rate, graduation rate, cost-per-year, student debt, and starting salary
 - Top 20 Best Value College (Fiske Guide to Colleges, 2019)
Determined by academic quality in relation to the net cost of attendance
 - #47 Best Value Public College (Forbes, 2018)
Based on net price, net debt, alumni earnings, timely graduation, school quality, and access
- NCF offers Florida students an outstanding education with the lowest net cost baccalaureate degree in the SUS. Through an innovative academic program and close collaboration with faculty, students engage in high-impact practices, such as internships, living-learning communities, study abroad, and undergraduate research.
- With 40% of baccalaureate degrees and 100% of graduate degrees awarded in STEM disciplines, NCF is a destination for students interested in STEM. NCF ranks #1 in the nation among public colleges and universities in the proportion of baccalaureate graduates who go on to earn PhDs in science and engineering.

Opportunities for improvement:

- The implementation of our new strategic plan, fueled by continued Legislative support for our Growth Proposal, provides opportunities for the development of new academic programs, enhancements to student affairs, increased student support services (e.g., a first-year seminar and early alert system), and increased opportunities for collaboration (e.g., Cross College Alliance programming, articulation agreements with other members of the SUS and Florida College System).

Challenges for improvement

- Increasing first-to-second year retention rate is taking longer than anticipated. Through an analysis of student data, we have identified academic and social factors that have had a negative influence on student retention. We have also begun to carefully review institutional policies and processes that may harm retention. Implementing additional student support services and modifying ingrained institutional processes takes time.
- Student recruitment remains a challenge. The National Student Clearinghouse reports that Fall 2018 enrollment dropped 1.4% nationwide and 1.7% in Florida. Alongside a projected decline in the number of high school graduates over the next few years, competition for top students among elite colleges has increased. The sectors projecting enrollment growth — online/distance learning, non-traditional students, part-time students — are not areas in which NCF has historically competed.
- Critical deferred maintenance and student housing — To meet our enrollment and graduation rate goals, we need to maintain our existing facilities, build a multi-use facility, and increase student housing capacity.



KEY INITIATIVES & INVESTMENTS *(within 3 years)*

Describe your top three key initiatives for the next three years that will drive improvement in Academic Quality, Operational Efficiency, and Return on Investment.

1. Recruit more students who will thrive at New College

We will recruit 30 additional FTIC and transfer students each Fall until we reach 335 new students by:

1. Ensuring marketing materials effectively tell the NCF story to prospective students and families.
 - a. Improve attractiveness and accessibility of NCF website; create diversity and parent resource pages
 - b. Refine electronic and print materials using feedback gained through a competitor analysis.
 - c. Develop a greater focus on outcomes of New College graduates in marketing materials.
2. Increasing our recruiting presence in key Florida counties.
 - a. Target high schools in key Florida counties based on analysis of enrollment data
 - b. Focus Admissions Counselors' travel on college fairs and high school visits at targeted high schools
3. Enhancing our communication with Pell-eligible students.
 - a. Prioritize Admissions Counselors' visits to Title I schools
 - b. Provide Financial Aid information nights at local high schools to increase FAFSA awareness
 - c. Provide personal outreach to Pell-eligible students to assist with completion of financial aid process

2. Keep them here four years

We will increase student retention beyond 90% by 2024 and four-year graduation rates to 80% by 2028 by:

1. Making campus a place where students want to be.
 - a. Enhance accessibility, attractiveness, and sustainability of the physical campus
 - b. Launch campaign for the Healthy Campus 2020 designation to improve health, wellness, safety
 - c. Ensure a welcoming social environment with improved customer service
2. Immersing students in curricula that inspires.
 - a. Develop attractive educational programs that are important to Florida
 - b. Support faculty development to employ cutting-edge, high-impact pedagogical practices
 - c. Build upon the success of Living Learning Communities (LLC) to offer LLCs for 2nd-year students
3. Working with students to help each knit together a superlative education.
 - a. Create a first-year seminar and build advising teams to engage and support each NCF student
 - b. Maximize the effectiveness of distinctive NCF features

3. Make their degree more valuable

We will provide an affordable education with clear pathways to gainful employment and continuing education by:

1. Building pathways for academic and career success.
 - a. Enhance academic program effectiveness by optimizing academic policies, practices, and schedules
 - b. Develop pathways to immediate employment and continuing education
 - c. Reduce time-to-degree and excess hours; minimize student debt
2. Make Sarasota an educational destination
 - a. Leverage the Cross College Alliance to expand opportunities for student and faculty development
 - b. Collaborate with local research, artistic, medical organizations and businesses
3. Intensify links with alumni and communities.
 - a. Build alumni affinity and engage the community
 - b. Collaborate with the NCF Foundation to identify and fund key priorities



Graduation Rate Improvement Plan

This narrative subcomponent is in response to the “Florida Excellence in Higher Education Act of 2018” that revised section 1001.706(5), Florida Statutes, to require each university board of trustees to submit a comprehensive proposal to improve undergraduate four-year graduation rates to the Board of Governors for implementation beginning in the fall of 2018 academic semester.

1. Provide a brief update on the academic, financial, financial aid and curricular actions that your institution has implemented to encourage graduation in four years.

Academic Contract System and Block Tuition Model

New College of Florida’s academic contract system and block tuition continue to encourage students to graduate within four years. Because students pay the same tuition rate no matter how many credit hours they attempt, our block tuition model incentivizes students to complete the equivalent of at least 16 credit hours each term.

The effectiveness of our academic contract and block tuition systems is evidenced by:

- NCF’s average time-to-degree of 3.9 years
- NCF offering the lowest net cost baccalaureate degree in the SUS
- More than 80% of students graduating without excess hours
- 82% of resident undergraduate students earning at least 16 credit hours in Fall 2018

Curricular and Co-Curricular Actions

During the 2018-19 academic year, New College of Florida took the following actions to encourage graduation in four years:

- Academic Affairs, Enrollment Services, Marketing & Communications, and Student Affairs collaborated to clarify pathways for students from admissions through academic program requirements to post-graduation employment. Every academic program has now developed a clear four-year pathway for completion.
- The Offices of Academic and Student Affairs piloted an early alert system to identify and intervene with students at-risk of dropping out. This system generates data and feedback from students that will inform future actions to encourage timely graduation.
- The Offices of Academic and Student Affairs also developed a first-year seminar to be piloted in Fall 2019. In addition to this seminar, an advising team of faculty and student affairs staff will be assigned to each first-year student in Fall 2019.
- Building upon the success of our Living-learning Communities (themed housing with common intellectual activities and shared co-curricular activities) academic programs were tasked with the creation of plans for community-building among students. These plans will be fully enacted in Fall 2019.
- A policy review committee was developed to evaluate and modify policies and processes that harm student retention and timely graduation.



Key Achievements for Last Year (2017 -2018)

STUDENT ACHIEVEMENTS

1. Miles Iton (Taiwan), Megan Bailey (Taiwan), and Liliana Solomon (Croatia) were awarded Fulbright Scholarships.
2. Two students were awarded Critical Language Awards from the US Department of State for Intensive Summer Study Abroad: Naimul Chowdhury (Xi'an, China) and Lorelai Domke (Taiwan). Lorelai Domke also earned a Gilman Scholarship from the US Department of State and became NCF's first Freeman Asia award winner to study in Taiwan and China.
3. Data Science students Carlos Aria and Erin Craig, along with Dr. David Gillman, wrote *Predicting Readmission Risk from Doctors' Notes*, an influential paper accepted at the Annual Conference on Neural Information Processing Systems.

FACULTY ACHIEVEMENTS

1. Jayne Gardiner and Brad Oberle, Assistant Professors of Biology, received a \$294,138 grant from the EPA to identify the best methods for restoring altered mangrove habitat on Tidy Island.
2. Assistant Professor of Mathematics Christopher Kottke secured a \$42,000 Collaboration Grant for Mathematicians titled *Monopole moduli spaces and Sen's conjecture* from the Simons Foundation.
3. Associate Professor of Physical Chemistry and Leonard Florsheim Chair Steven Shipman secured \$31,349 through a subcontract with Georgia Institute of Technology to model the electromagnetic spectra of molecular targets of interest identified by the full team.

PROGRAM ACHIEVEMENTS

1. New Music New College (NMC) received \$76,192 in support for its 2017-2018 season from both the Florida Department of State's Division of Cultural Affairs and the Sarasota County Tourist Development Cultural/ Arts Grants.
2. New College received the Silver Seal from All In Democracy for student voting rates and was designated a Voter Friendly Campus by NASPA, the national association for student affairs professionals.

INSTITUTIONAL ACHIEVEMENTS

1. National Rankings for 2017-18:
 - a. #1 public liberal arts college in the nation (Washington Monthly)
 - b. #6 public liberal arts college in the nation (U.S. News & World Report)
 - c. #16 "Best College Value" among public colleges (Kiplinger's)
 - d. Top 20 Best Value College among public colleges (Fiske Guide to Colleges)
 - e. Among the "Top 50 Colleges that Create Futures" and "Top 200 Colleges that Pay You Back" (Princeton Review)
2. NCF ranks #1 among all public colleges and universities in the proportion of baccalaureate graduates who go on to earn doctoral degrees, including doctoral degrees in science and engineering (source: National Science Foundation Survey of Earned Doctorates)



PERFORMANCE BASED FUNDING METRICS

1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	42.1	43.8	41.8	54.2	53.0	.	.	.	.
APPROVED GOALS	.	.	45.0	46.1	55	58	64	67	.
PROPOSED GOALS	.	.	.	.	.	58	61	64	67

2. Median Wages of Bachelor's Graduates Employed Full-time

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	26,300	25,000	26,500	26,700	25,900	.	.	.	.
APPROVED GOALS	.	.	26,700	27,000	27,400	28,000	32,000	37,000	.
PROPOSED GOALS	.	.	.	.	.	28,000	31,000	34,000	38,000

3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	8,190	8,190	6,030	6,000*	-1,030	.	.	.	.
APPROVED GOALS	.	.	.	6,020	6,750	6,750	6,750	6,750	.
PROPOSED GOALS	.	.	.	.	.	6,000	6,000	6,000	6,000

Note*: Beginning with 2016-17, data now includes third-party payments to improve accuracy. The negative number for 2017-18 means that total gift aid (from grants, scholarships, waivers and now third-party payments – but not loans) exceeded the required tuition and fee amount. Although this PBF metric is a model, this finding was confirmed – that, on average, the actual students who graduated NCF in 2017-18 had received more in gift aid than was required in tuition and fees based on their cumulative credit hours. The significant drop from 2016-17 to 2017-18 was primarily caused by the large increase in Bright Futures awards.

4. FTIC Four-Year Graduation Rate

	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22
ACTUAL	53.6	57.0	52.5	53.6	55.7	.	.	.	.
APPROVED GOALS	.	.	56	55	55	56	60	65	.
PROPOSED GOALS	.	.	.	.	.	57.5	60	62.5	65

5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	80.2	81.3	84.3	78.8	75.9	.	.	.	.
APPROVED GOALS	.	.	83	85	80	84	87	90	.
PROPOSED GOALS	.	.	.	.	.	80	82	84	86



PERFORMANCE BASED FUNDING METRICS (CONTINUED)

6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	42.4	39.5	45.9	51.2	48.0	.	.	.	.
APPROVED GOALS	.	.	44	49	51	52	53	54	.
PROPOSED GOALS	.	.	.	.	.	50	52	54	56

7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021
ACTUAL	28.6	30.0	28.3	29.5	33.3	.	.	.	.
APPROVED GOALS	.	.	28	29.3	30	31	32	33	.
PROPOSED GOALS	.	.	.	.	.	31	32	33	34

8. Percent of Freshmen in Top 10% of High School Graduating Class

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2020	FALL 2021
ACTUAL	41	45	43	35	38.2	37.3	.	.	.
APPROVED GOALS	.	.	43	36	38	41	43	45	.
PROPOSED GOALS	.	.	.	.	.	.	40	43	46

9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	25.7	31.5	82.2	82.7	82.9	.	.	.	.
APPROVED GOALS	.	.	.	.	83	83	84	84	.
PROPOSED GOALS	.	.	.	.	.	83	84	85	86

10.1 Current BOT Choice: Undergraduate Seniors in a Research Course

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	100	100	100	100	100	.	.	.	.
APPROVED GOALS	.	.	100	100	100	100	100	100	.
PROPOSED GOALS	.	.	.	.	.	100	100	100	100

10.2 Future BOT Choice: Percent of FTIC Graduates Completing 3+ High Impact Practices

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	.	23.2	38.4	48.9	54.6	.	.	.	.
APPROVED GOALS	55	58	61	65	.
PROPOSED GOALS	55	59	63	67

Note: This is a transition year for the BOT Choice metric (#10), so we are reporting data for both the current and future metrics. Metrics are defined in appendix. For more information about the PBF model visit: http://www.flbog.edu/about/budget/performance_funding.php



KEY PERFORMANCE INDICATORS

Teaching & Learning Metrics (from the 2025 System Strategic Plan that are not included in the PBF section)

Public University National Ranking [Number of Top50 Rankings based on BOG's official list of publications]

	2015	2016	2017	2018	2019	2020	2021	2022	2023
ACTUAL	5	5	5	5	5	.	.	.	.
APPROVED GOALS	.	.	5	5	5	5	5	5	.
PROPOSED GOALS	.	.	.	.	.	5	5	5	5

Freshmen in Top 10% of High School Class

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ACTUAL	45	43	35	38.2	37.3	.	.	.	.
APPROVED GOALS	.	43	36	38	41	43	45	.	.
PROPOSED GOALS	.	.	.	.	.	40	43	46	49

Time to Degree for FTICs in 120hr programs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	3.9	3.9	3.8	3.9	3.9	.	.	.	.
APPROVED GOALS	.	.	3.8	3.8	3.8	3.8	3.8	3.8	.
PROPOSED GOALS	.	.	.	.	.	3.8	3.8	3.8	3.8

Six-Year FTIC Graduation Rates [full-& part-time students]

	2008-14	2009-15	2010-16	2011-17	2012-18	2013-19	2014-20	2015-21	2016-22
ACTUAL	69	71	63	65	60	.	.	.	.
APPROVED GOALS	.	.	63.4	64.6	60.5	62.0	66.5	67.0	.
PROPOSED GOALS	.	.	.	.	.	62	64	66	68

Bachelor's Degrees Awarded [First Majors Only]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	144	177	170	164	177	.	.	.	.
APPROVED GOALS	.	.	180	164	180	180	190	200	.
PROPOSED GOALS	.	.	.	.	.	190	190	190	200



KEY PERFORMANCE INDICATORS (CONTINUED)

Teaching & Learning Metrics

Graduate Degrees Awarded [First Majors Only]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	7	7	.	.	.	.
APPROVED GOALS	.	.	.	7	7	15	15	20	.
PROPOSED GOALS	15	15	20	25

Bachelor's Degrees Awarded to African-American & Hispanic Students

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	14	11	25	20	20	.	.	.	.
APPROVED GOALS	.	.	23	20	22	24	26	28	.
PROPOSED GOALS	.	.	.	.	.	22	24	26	28

Percentage of Adult (Aged 25+) Undergraduates Enrolled

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ACTUAL	1	2	1	3	3	.	.	.	.
APPROVED GOALS	.	.	1	1	1	1	1	1	.
PROPOSED GOALS	.	.	.	.	.	2	2	2	2

Percent of Undergraduate FTE in Online Courses

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	5	.
PROPOSED GOALS	.	.	.	.	.	0	0	5	5

Percent of Bachelor's Degrees in STEM & Health

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	34	27	37	41	40	.	.	.	.
APPROVED GOALS	.	.	39	40	41	42	43	44	.
PROPOSED GOALS	.	.	.	.	.	42	43	44	45

Percent of Graduate Degrees in STEM & Health

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	.	.	.	100	100	.	.	.	.
APPROVED GOALS	.	.	.	100	100	100	100	100	.
PROPOSED GOALS	100	100	100	100



KEY PERFORMANCE INDICATORS (CONTINUED)

Scholarship, Research and Innovation Metrics

National Academy Memberships

	2015	2016	2017	2018	2019	2020	2021	2022	2023
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0

Faculty Awards

	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0

Total Research Expenditures (\$M)

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	0.9	0.9	1.1	1.0	0.9	.	.	.	.
APPROVED GOALS	.	.	.	1.0	1.1	1.3	1.5	1.7	.
PROPOSED GOALS	.	.	.	.	.	1.3	1.5	1.7	1.9

Percentage of Research Expenditures Funded from External Sources

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	80	68	69	53	56	.	.	.	.
APPROVED GOALS	.	.	.	78	58	60	66	72	.
PROPOSED GOALS	.	.	.	.	.	58	61	64	67

Utility Patents Awarded [from the USPTO]

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0

Number of Licenses/Options Executed Annually

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0



KEY PERFORMANCE INDICATORS (CONTINUED)

Scholarship, Research and Innovation Metrics

Number of Start-up Companies Created

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	0	0	0	0	0	.	.	.	.
APPROVED GOALS	.	.	0	0	0	0	0	0	.
PROPOSED GOALS	.	.	.	.	.	0	0	0	0

Institution Specific Goals

To further distinguish the university's distinctive mission, the university may choose to provide additional metric goals that are based on the university's own strategic plan.

1. FTIC first year Fall-to-Spring retention rate

2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 ACTUAL	2019-20 GOAL	2020-21 GOAL	2021-22 GOAL	2022-23 GOAL
94.9%	94.3%	92.2%	91.0%	92.2%	95%	95%	96%	96%

2. Number of first-year, degree-seeking undergraduate students

Fall 2014 ACTUAL	Fall 2015 ACTUAL	Fall 2016 ACTUAL	Fall 2017 ACTUAL	Fall 2018 ACTUAL	Fall 2019 GOAL	Fall 2020 GOAL	Fall 2021 GOAL	Fall 2022 GOAL
279	285	265	233	226	260	290	320	335

3. Percentage of Alumni Donors

2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 GOAL	2019-20 GOAL	2020-21 GOAL	2021-22 GOAL
17.8	17.5	16.7	18.3	18.4	18.5	19.0	19.5	20.0

Note 1: Percent of FTIC students enrolled in Fall who also enroll in Spring of their first year.

Note 2: Headcount of first-year, degree-seeking, first-time undergraduate students + first-year, degree-seeking, undergraduate transfer students

Note 3: Percentage of Alumni Donors as of the end of the fiscal year, as reported to U.S. News Survey. "Alumni" in this survey is defined as students who hold a degree from New College of Florida.



ENROLLMENT PLANNING

Fall Headcount Enrollment by Student Level *(for all degree-seeking students at all campuses)*

	2014	2015	2016	2017	2018	2019	2020	2021	2022
UNDERGRADUATE									
ACTUAL	835	854	861	838	808	.	.	.	.
APPROVED GOALS	.	.	.	848	860	920	990	1,060	.
PROPOSED GOALS	.	.	.	.	.	825	860	930	1,025
GRADUATE									
ACTUAL	0	0	14	21	29	.	.	.	.
APPROVED GOALS	.	.	.	22	30	35	40	50	.
PROPOSED GOALS	.	.	.	.	.	35	40	45	50

Fall Headcount Enrollment by Student Type *(for all degree-seeking students at all campuses)*

	2014 ACTUAL	2015 ACTUAL	2016 ACTUAL	2017 ACTUAL	2018 ACTUAL	2019 PLAN	2020 PLAN	2021 PLAN	2022 PLAN
UNDERGRADUATE									
FTIC	728	752	764	737	693	720	740	795	870
FCS AA Transfers	25	35	33	38	41	40	45	50	60
Other AA Transfers	12	13	10	7	4	5	10	15	20
Post-Baccalaureates	0	0	0	0	0	0	0	0	0
Other Undergraduates	70	54	54	56	70	60	65	70	75
Subtotal	835	854	861	838	808	825	860	930	1025
GRADUATE									
Master's	0	0	14	21	29	35	40	45	50
Research Doctoral	0	0	0	0	0	0	0	0	0
Professional Doctoral	0	0	0	0	0	0	0	0	0
Subtotal	0	0	14	21	29	35	40	45	50
TOTAL	835	854	875	859	837	860	900	975	1075

Notes: This table reports the number of students enrolled at the university by student type categories. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission. The student type for graduates is based on the degree that is sought and the student CIP code. Does not include 'Unclassified' students who are not formally admitted into a degree program but are enrolled (e.g., dual enrolled high school students).

Percent of Baccalaureate-Seeking Resident Undergraduates Who Earned 15+ Credit Hours

(Fall terms only)

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	81	88	75	82	82	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	83	84	85	86



ENROLLMENT PLANNING *continued*

Actual & Planned FTE Enrollment by Residency & Student Level

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
RESIDENT										
LOWER	206	213	232	209	194	202	207	215	233	257
UPPER	563	595	580	592	601	567	579	603	652	720
GRAD I	0	0	2	8	14	15	18	20	23	25
GRAD II	0	0	0	0	0	0	0	0	0	0
TOTAL	769	807	814	809	808	784	804	838	908	1002
NON-RESIDENT										
LOWER	47	62	54	49	33	48	49	51	56	61
UPPER	80	87	94	102	109	91	93	97	105	115
GRAD I	0	0	2	3	7	7	9	10	12	12
GRAD II	0	0	0	0	0	0	0	0	0	0
TOTAL	127	149	149	154	115	146	151	158	173	188
TOTAL										
LOWER	253	275	286	258	227	250	256	266	289	318
UPPER	643	681	674	694	710	658	672	700	757	835
GRAD I	0	0	4	11	21	22	27	30	35	37
GRAD II	0	0	0	0	0	0	0	0	0	0
TOTAL	896	957	963	963	958	930	955	996	1081	1190

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

Percent of FTE Enrollment by Method of Instruction

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN	2022-23 PLAN
UNDERGRADUATE										
Distance (80-100%)	0%	0%	0%	0%	0%	0%	0%	0%	0%	5%
Hybrid (50-79%)	0%	0%	0%	0%	0%	0%	0%	5%	5%	5%
Classroom (0-50%)	100%	100%	100%	100%	100%	100%	100%	95%	95%	90%
GRADUATE										
Distance (80-100%)	.	.	0%	0%	0%	0%	0%	0%	0%	0%
Hybrid (50-79%)	.	.	0%	0%	0%	0%	0%	0%	8%	12%
Classroom (0-50%)	.	.	100%	100%	100%	100%	100%	100%	92%	88%

Note: Full-time Equivalent (FTE) student is a measure of instructional activity (regardless of fundability) that is based on the number of credit hours that degree-seeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Classroom/Traditional, is a course in which less than 50% of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time, space or both. This designation can include activities that do not occur in a classroom (ie, labs, internships, practica, clinicals, labs, etc) – see SUDS data element #2052. *Percentages may not total 100 due to rounding.



ACADEMIC PROGRAM COORDINATION

New Programs for Consideration by University in AY 2019-20

The S.U.S. Council of Academic Vice Presidents (CAVP) Academic Program Coordination Work Group will review these programs as part of their on-going coordination efforts. The programs listed below are based on the 2018 Accountability Plan list for programs under consideration for 2019-21.

PROGRAM TITLES	CIP CODE 6-digit	AREA OF STRATEGIC EMPHASIS	OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED VIA DISTANCE LEARNING IN SYSTEM	PROJECTED ENROLLMENT <i>in 5th year</i>	PROPOSED DATE OF SUBMISSION TO UBOT
BACHELOR'S PROGRAMS						
Neuroscience	26.1501	STEM	None	None	15	200615

MASTER'S, SPECIALIST AND OTHER ADVANCED MASTER'S PROGRAMS

None

DOCTORAL PROGRAMS

None

New Programs for Consideration by University in 2020-22

These programs will be used in the 2020 Accountability Plan list for programs under consideration for 2020-21.

PROGRAM TITLES	CIP CODE 6-digit	AREA OF STRATEGIC EMPHASIS	OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED VIA DISTANCE LEARNING IN SYSTEM	PROJECTED ENROLLMENT <i>in 5th year</i>	PROPOSED DATE OF SUBMISSION TO UBOT
BACHELOR'S PROGRAMS						
International Health	51.2210	HEALTH	None	None	15	210615
Mathematics and Statistics	27.0503	STEM	None	None	20	210615
Computer Science	11.0701	STEM	UWF	None	25	210615

MASTER'S, SPECIALIST AND OTHER ADVANCED MASTER'S PROGRAMS

We are open to, and have been
exploring, targeted M.A.
programs

DOCTORAL PROGRAMS

None