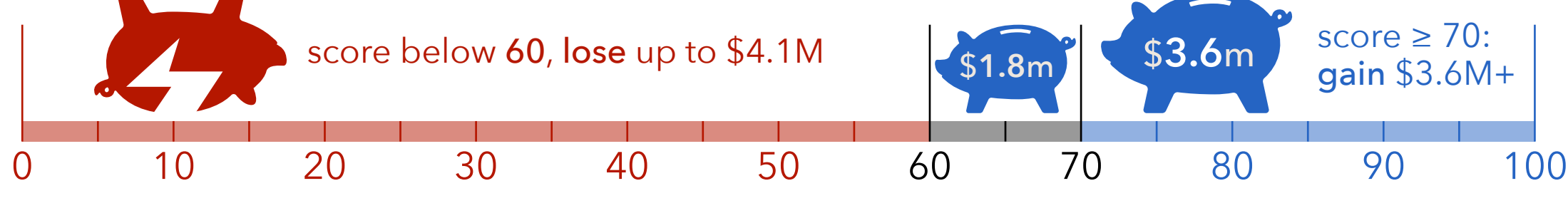
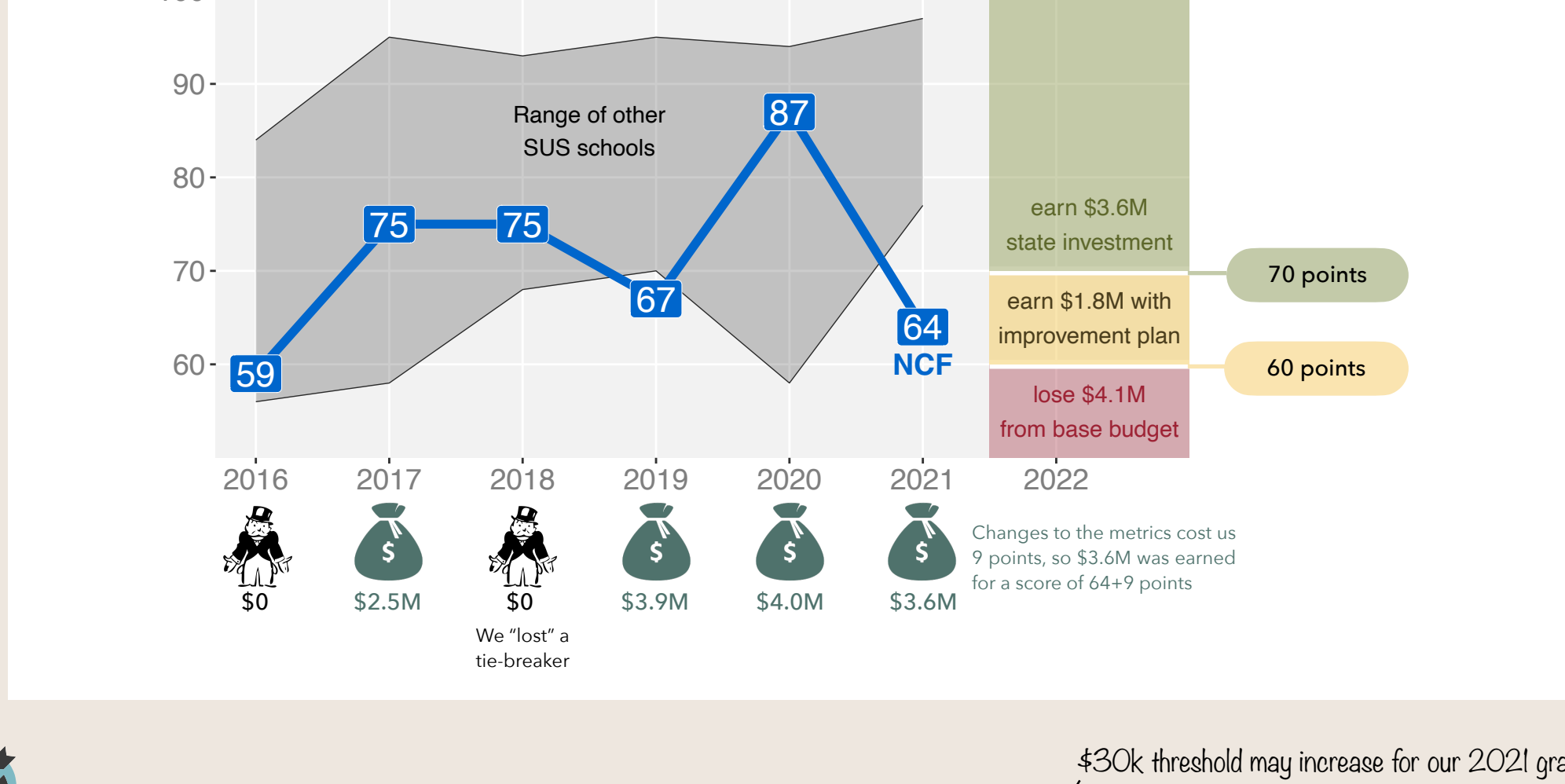


PERFORMANCE-BASED FUNDING

10-ish metrics = 100 points possible
\$7.7 million (or more) on the line for New College each year



New College's Total Score Performance



01

Graduates enrolled, overseas, or employed (\$30k+) within one year



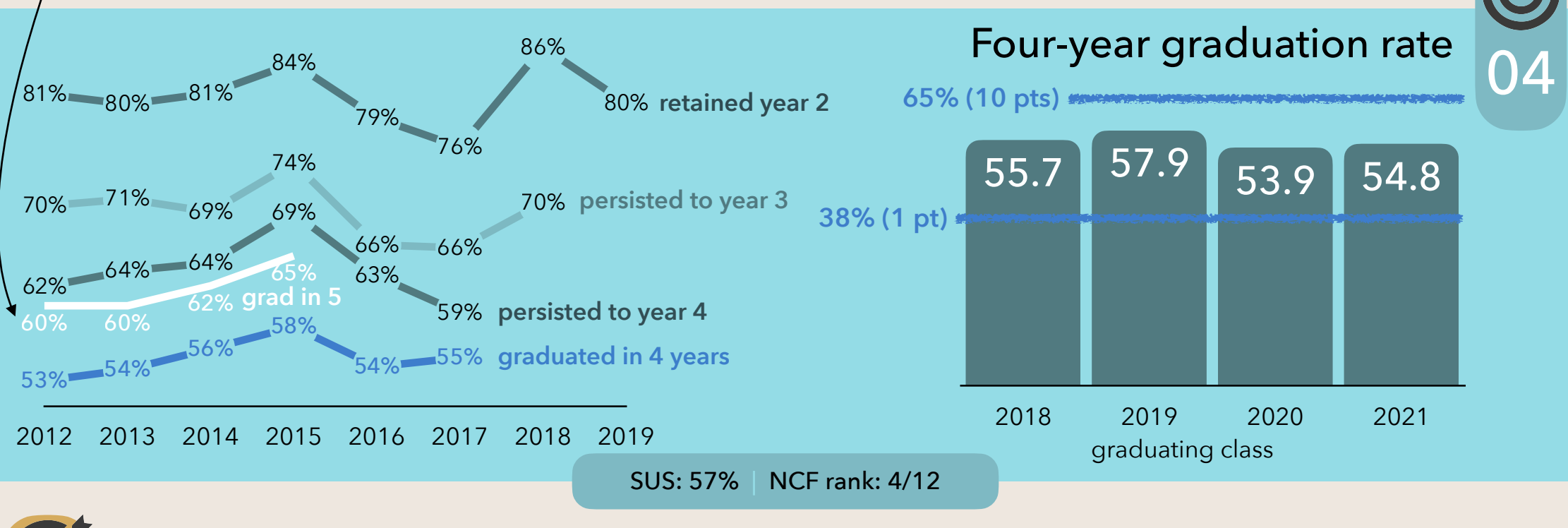
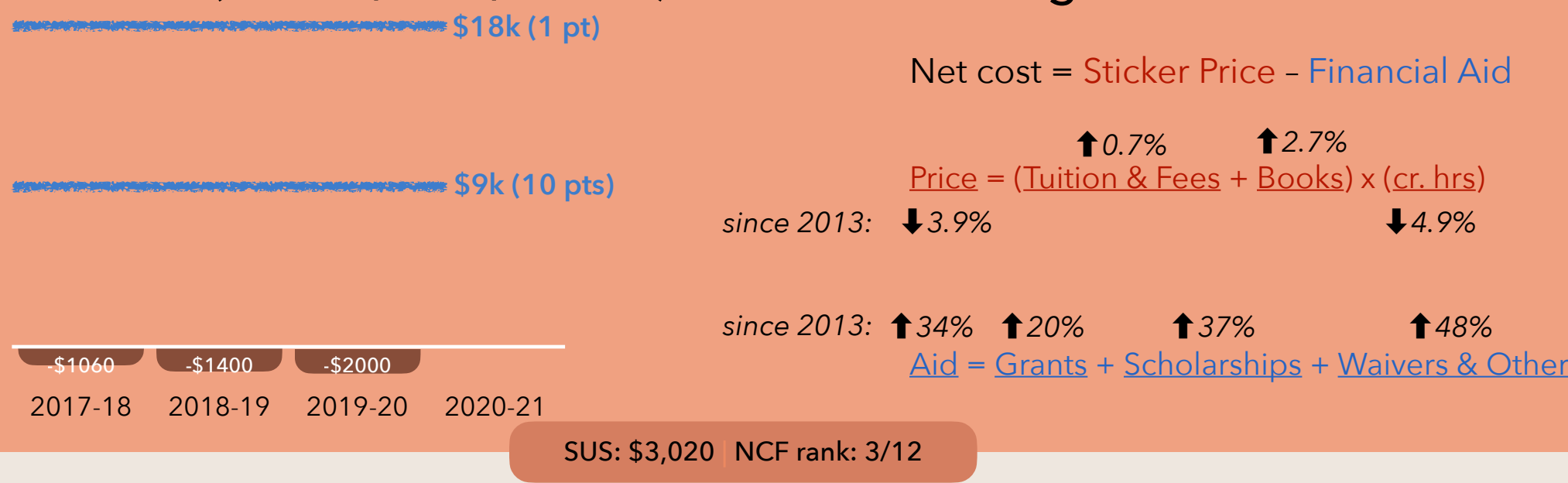
our median mid-career salary is \$106k

Median starting salary



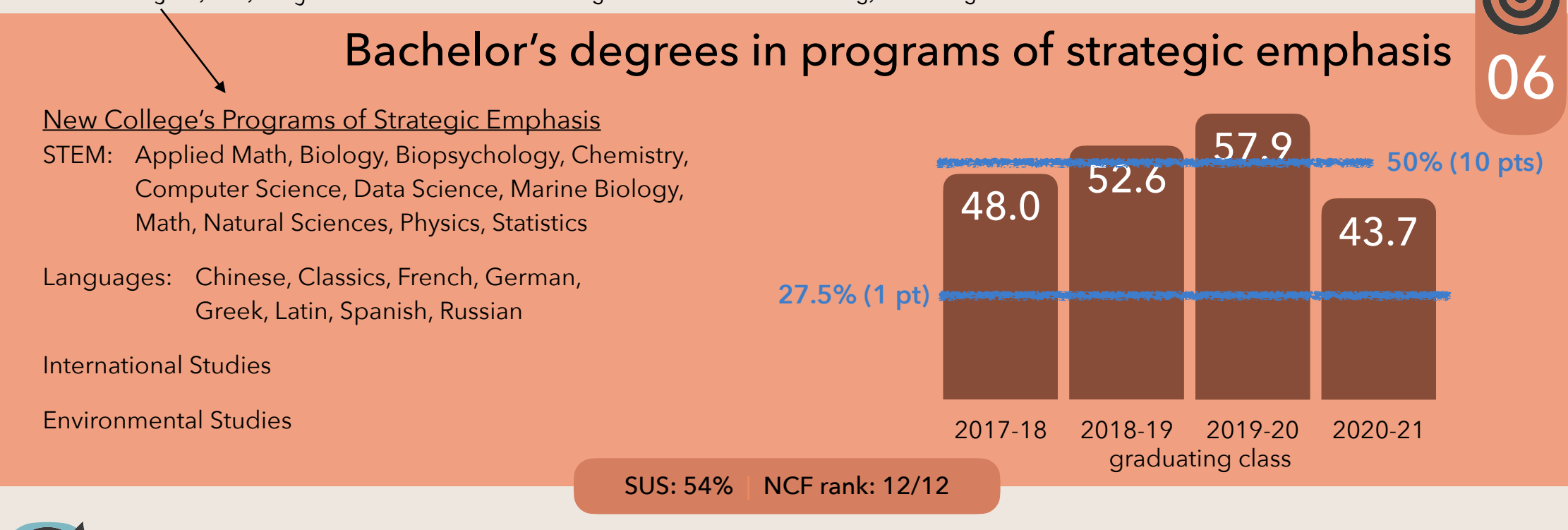
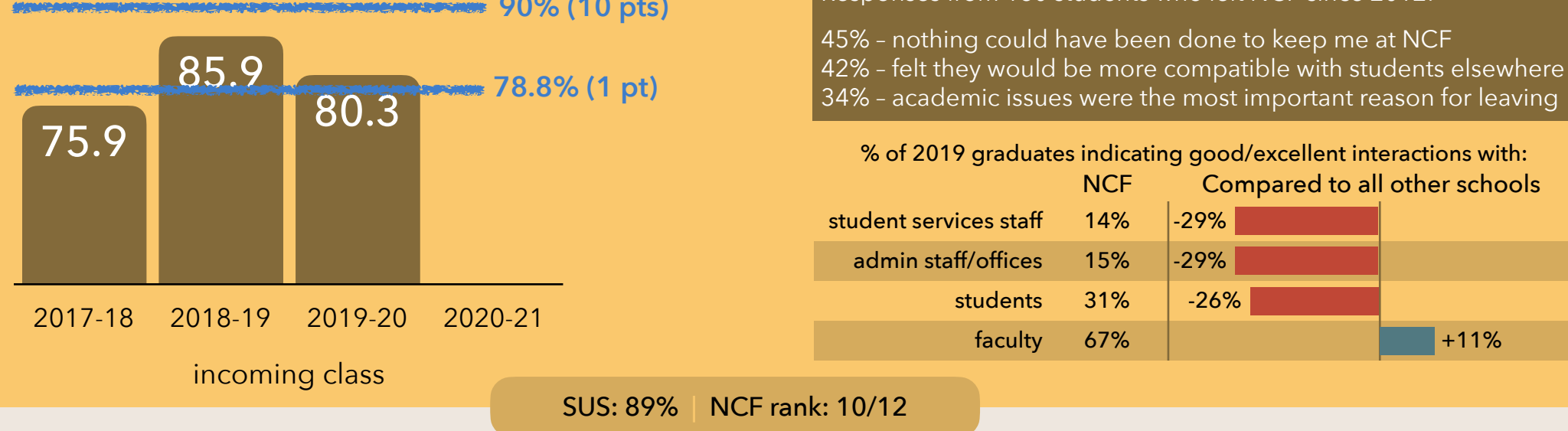
03

Net cost (tuition, fees, books) of bachelor's degree



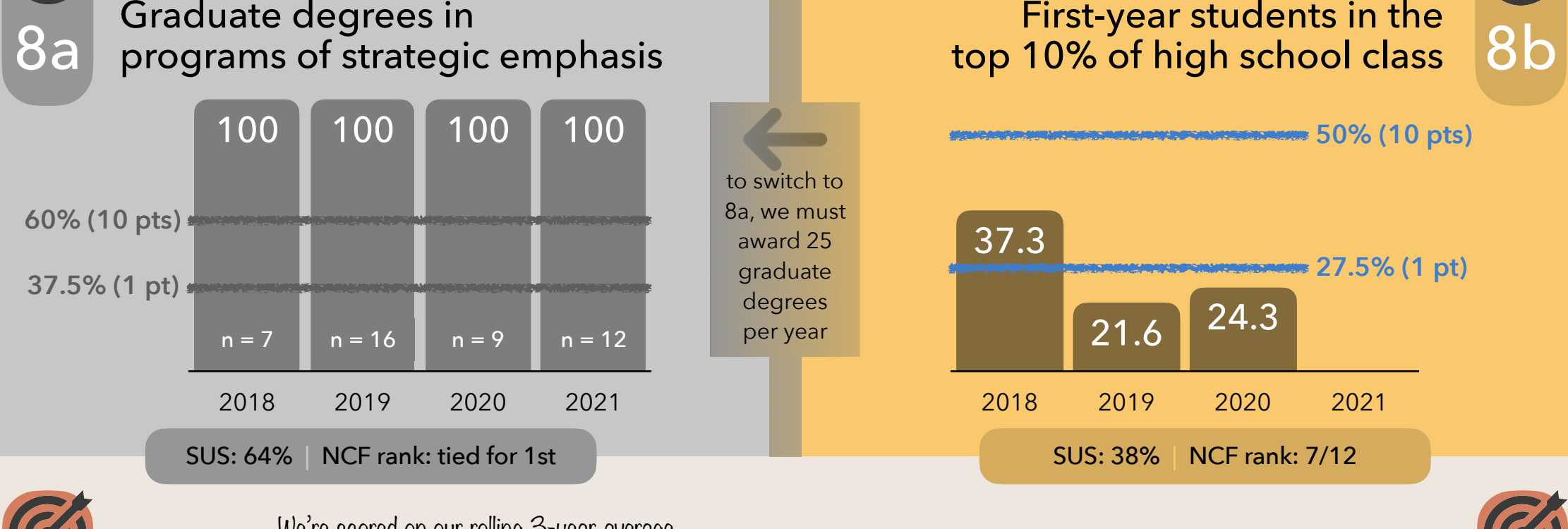
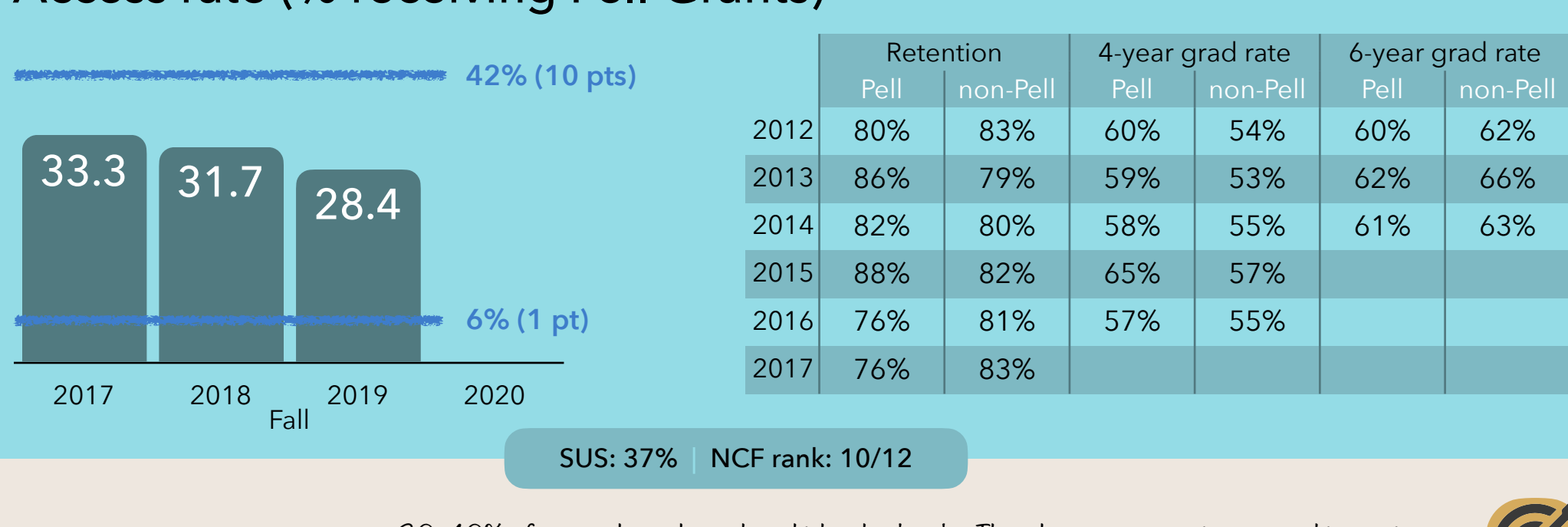
05

Academic progress rate (1st-to-2nd year retention)



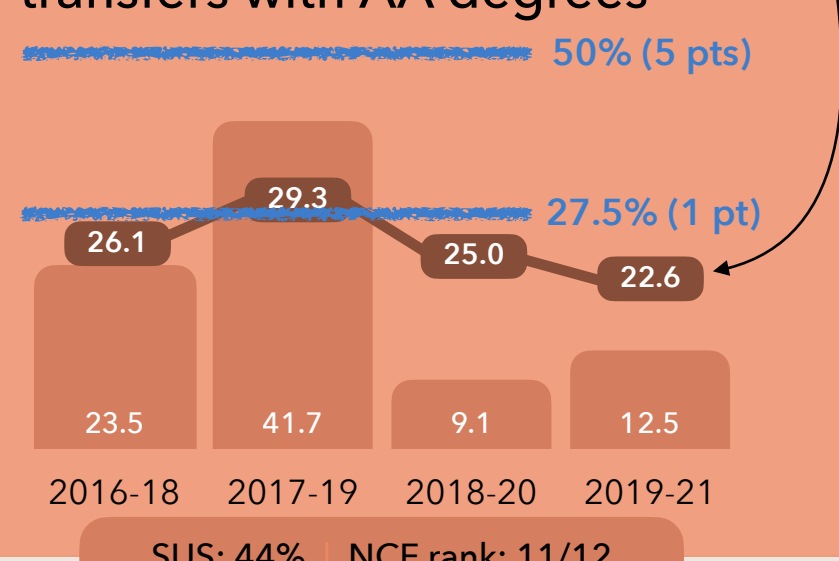
07

Access rate (% receiving Pell Grants)



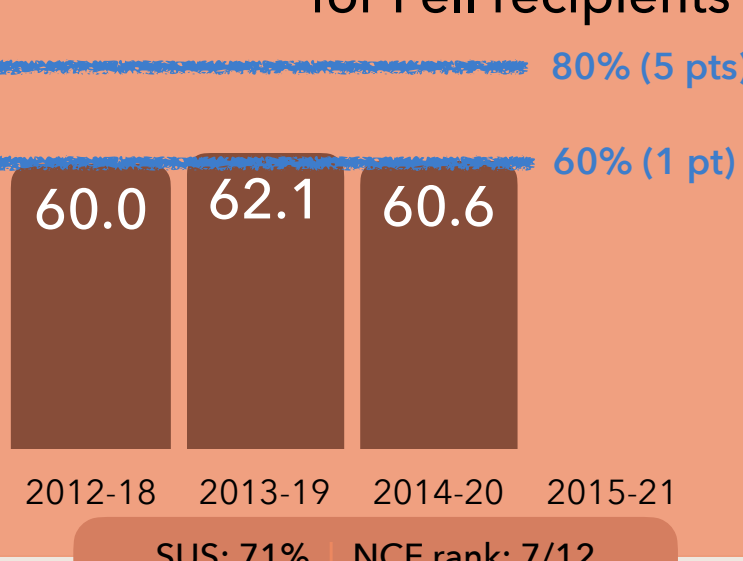
9a

2-year grad rate for FL College transfers with AA degrees



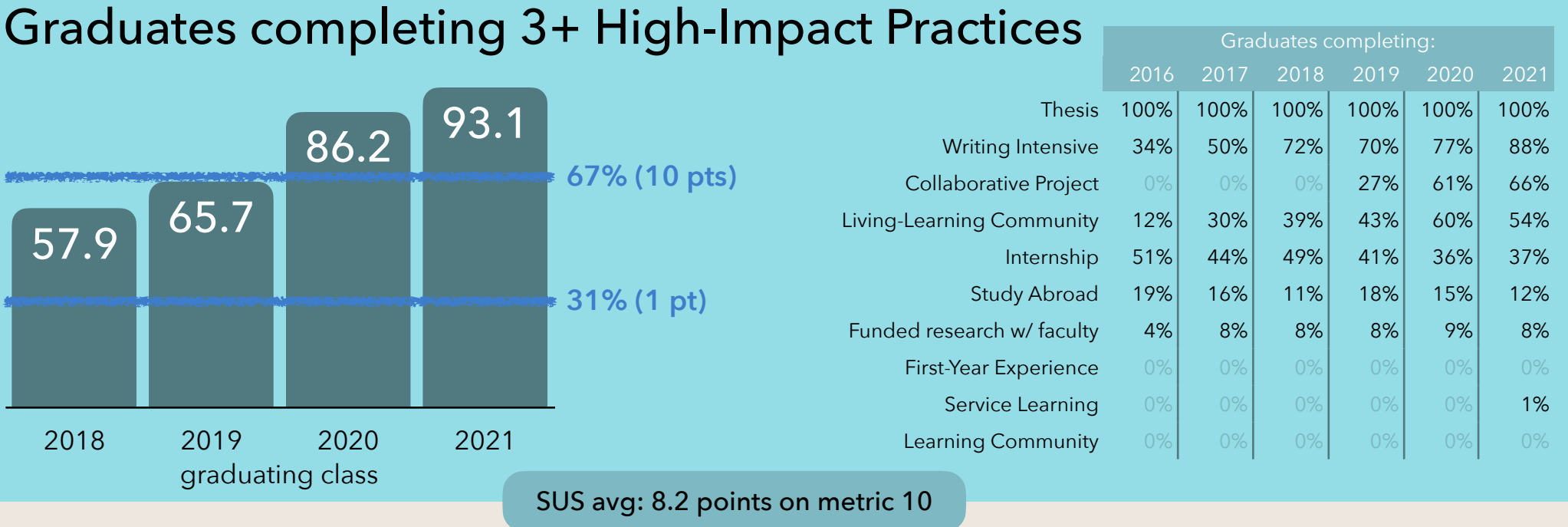
9b

6-year graduation rate for Pell recipients



10

Graduates completing 3+ High-Impact Practices



2022 Projected Score: 64/69

metrics sorted by typical performance	excellence points					Projection
	2017	2018	2019	2020	2021	2022
3 net cost of a degree	10	10	10	10	10	10
10 3+ high-impact practices	*	*	*	9	10	10
6 UG programs of emphasis	8	10	9	10	10	7
4 4-year graduation rate	4	10	10	10	10	6 / 10*
7 Pell recipients	8	6	7	7	6	7
2 median starting salary	4	4	4	5	8	8
8b 1st-year in top 10% of HS	7	4	5	0	0	0
5 retention rate	5	1	0	6	2	2
1 enrolled, employed, overseas	0	1	1	6	0	1 / 2*
9a 2-year AA transfer grad rate	*	*	*	*	0	0
9b 6-year Pell recipient grad rate	*	*	*	*	1	2
Total Score (including improvement pts)	75	75	67	87	64	64 / 69*

* score with proposed benchmark changes / score with current benchmarks

Other important metrics...

